

Funding Information provides a history of actual expenditures on the project through time. The FY 2001 amounts shown are current as of the end of the third quarter FY 2001 (31 March 2001.)

HELPFUL HINTS FOR READING CHARTS

Funding Information also provides a forecast of project expenditures through time, by fiscal year, as well as a project total.

Funding Information

Prior Expenditures Thru FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005-2007	Total
			80	540	2,150	11,258	12,120

All \$ X 1,000

Individual Project Segments – Often more than one project has been initiated for an individual area. Each would have its own project number for identification and funding purposes

Total cost estimates for overall project as well as each fiscal year. Location/environmental work was scheduled to begin in FY 2001, but remains ongoing. PE is scheduled for the Current Year (FY 2002) and FY 2003, with construction set for FY 2005- 2007 after right of way purchases are made in FY 2003 and 2004.

FMB ID OR PROJ #	INDIVIDUAL PROJECT SEGMENTS	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
21-001-01	Carver Road	LOC/ENV PE R/W C	100% ST 100% ST 100% ST 80% F – Q24	270 700 2,150 9,000 12,120	80	190 350	369 1,055	1,246	10,012 10,012
					80	540	1,424	1,246	

Phase – Design (PE), Right of Way Acquisition (R/W), and Construction (C) scheduled in the various fiscal years throughout the six year time horizon of the capital program.

Funding source for each project phase- usually either State (ST) or Federal (F for FHWA or T for FTA, plus a code for the specific federal fund type planned for use) along with the proportion associated with the source e.g. 80% F-Q24 indicates 20% needed from State funding for a 100% total.

* An asterisk shown next to a "C" indicates that construction is planned outside the six year time horizon of the current capital program.

See Appendix, page c-1, for the legend of abbreviations.

HELPFUL HINTS FOR READING CHARTS (cont)

FUND TYPE	OLD FUND CODE	TEA-21 FUND CODE	DESCRIPTION	SPECIFICATIONS
F	04M	Q01	Interstate Maintenance	Roads classified as "Interstates" only
F	315	Q05	National Highway System	Roads classified as "National Highway System" only
F	118	Q10	Bridge Replacement/Rehabilitation - On-System	Bridges greater than 20' in length and on National Bridge Inventory System; on-system according to federal road classification
F	117	Q11	Bridge Replacement/Rehabilitation - Off-System	Bridges greater than 20' in length and on National Bridge Inventory System; off-system according to federal road classification
F	114	Q12	Bridge Replacement/Rehabilitation - On/Off-System	Bridges greater than 20' in length and on National Bridge Inventory System; on- or off-system according to federal road classification
F	3AA	Q20	*STP - Population less than 200K	Projects in areas with population less than 200k
F	33A	Q21	*STP - Optional Safety	Projects on Highway Safety Improvement Program
F	33B	Q22	*STP - Enhancement	Transportation Enhancement Program
F	33C	Q23	*STP - Urbanized greater than 200K	Projects in areas with population greater than 200k
F	33D	Q24	*STP - State Flexible	Eligible projects determined by state
F	33E	Q25	*STP - Areas less than 5K	Projects in rural areas, population less than 5K
F	33M	Q26	*STP - Rail/Highway Protective Device	Rail safety projects
F	33N	Q27	*STP - Rail/Highway Hazard Elimination	Rail safety projects
F	320	Q40	Congestional Mitigation & Air Quality	Projects that reduce congestion/improve air quality
F	085	Q45	Metropolitan Planning	State Metropolitan Planning Organizations
F	081	Q55	Highway Planning and Research	Statewide Planning and Research Program
F	086	Q56	State Planning and Research Studies	Statewide Planning and Research Program
F	N/A	Q76	Minimum Guarantee	Eligible projects determined by state
F	N/A	Q77	Minimum Guarantee	Eligible projects determined by state
F	N/A	Q78	Minimum Guarantee	Eligible projects determined by state
F	DISC	DISC	Discretionary Funding	State applies for funding under established guidelines
T	5303	5303	Planning & Research Program	Statewide Planning and Research Program
T	5307	5307	Urban Areas	Any urban area projects
T	5309	5309	Discretionary Funding	State applies for funding under established guidelines
T	5310	5310	Buses for Elderly and Disabled	Provide to non-profit agencies serving the elderly and disabled
T	5311	5311	Rural	Any rural area projects

*STP - Surface Transportation Program

LEGEND

Fund Type "F" indicates Federal Highway Administration (FHWA) as the fund source.

Fund Type "T" indicates Federal Transit Administration (FTA) as the fund source.

ISTEA is the federal authorization of funds for federal FY 1997 and previous

AC as a prefix for a FHWA fund (ex - AC F-04M) indicates the project will be authorized using Advanced Construction funding.

Advanced Construction allows State to authorize project without actually using current available funds. The Advanced Construction funds are converted to actual funds as the project progresses.

EXAMPLE

F-04M indicates FHWA Interstate Maintenance funding under ISTEA; "F" or "T" only indicates the fund type for projects in future years wherein appropriate fund code is not yet determined.